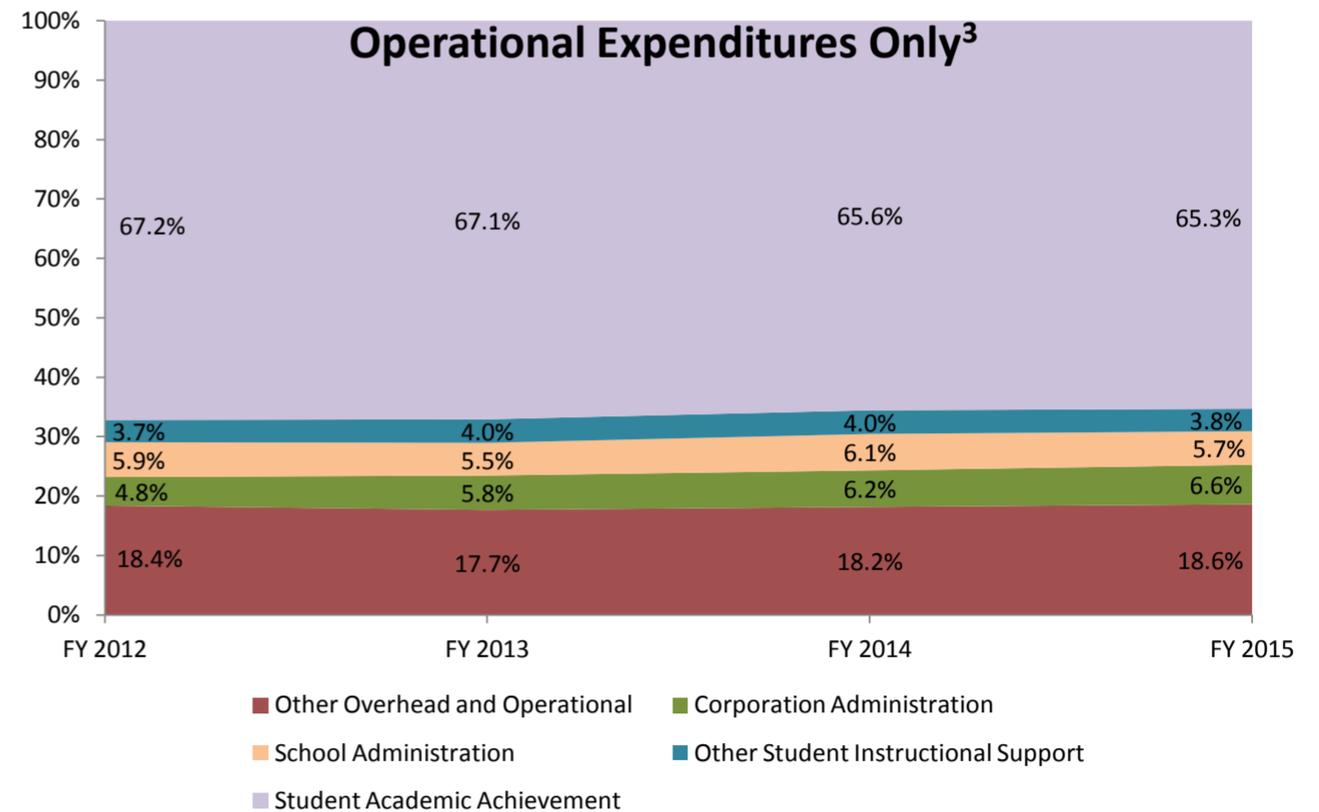
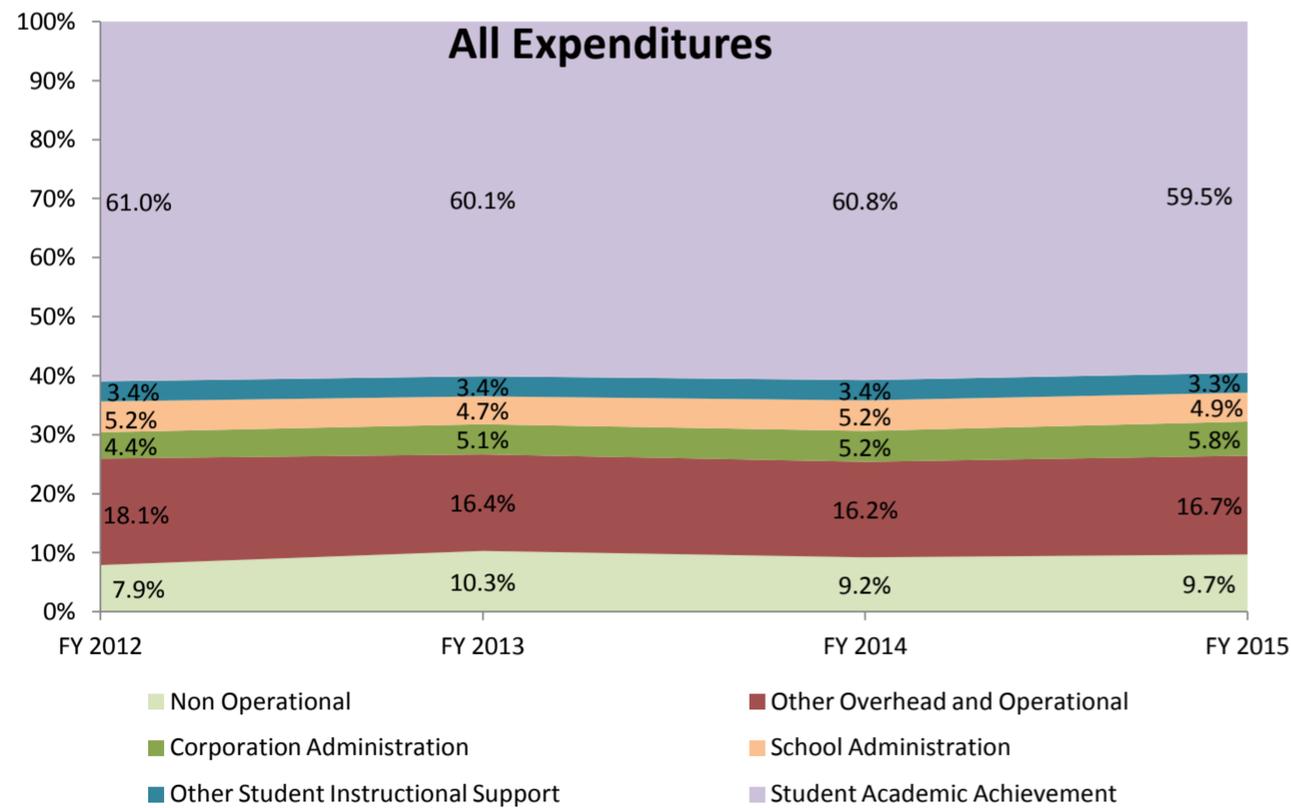


School Corporation Expenditures by Account
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,732,258	65.1%	\$8,299,424	59.3%	\$9,211,676	61.0%	\$9,564,672	60.1%	\$9,469,952	60.8%	\$9,424,322	59.5%
Student Instructional Support	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,302,963	8.6%	\$1,293,785	8.1%	\$1,341,401	8.6%	\$1,304,838	8.2%
Total	\$10,767,838	72.0%	\$9,448,358	67.6%	\$10,514,638	69.6%	\$10,858,456	68.2%	\$10,811,353	69.4%	\$10,729,160	67.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,397,977	22.5%	\$3,415,154	21.5%	\$3,338,979	21.4%	\$3,566,116	22.5%
Non Operational	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,194,637	7.9%	\$1,639,333	10.3%	\$1,436,415	9.2%	\$1,535,427	9.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,190,999	28.0%	\$4,535,960	32.4%	\$4,592,614	30.4%	\$5,054,487	31.8%	\$4,775,395	30.6%	\$5,101,543	32.2%

Grand Total	\$14,958,837	\$13,984,318	\$15,107,252	\$15,912,944	\$15,586,748	\$15,830,703
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$158,806	\$294,753	\$346,550	\$304,931	92.0%	3.5%	-12.0%
11100 Regular Programs Elementary	\$1,730,359	\$1,594,241	\$2,464,531	\$2,463,551	42.4%	54.5%	0.0%
11200 Regular Programs Middle/Junior High	\$1,036,105	\$2,047,849	\$862,336	\$982,408	-5.2%	-52.0%	13.9%
11300 Regular Programs High School	\$1,230,625	\$2,279,408	\$1,667,399	\$1,673,556	36.0%	-26.6%	0.4%
11350 Regular Programs High School - Academic Honors Diploma	\$24,075	\$54,355	\$0	\$0	NA	NA	NA
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$0	\$64,112	\$65,095	NA	NA	1.5%
11630 Regular Programs Alternative Education Programs - High School	\$0	\$295	\$61,486	\$65,982	NA	22266.7%	7.3%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$17,781	\$0	\$136,974	\$134,510	656.5%	NA	-1.8%
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$17,394	\$6,481	\$42,845	NA	146.3%	561.1%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$139,369	\$121,413	\$125,164	\$157,649	13.1%	29.8%	26.0%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$500	\$0	NA	NA	NA
12330 Special Programs Physical Impairment - Visual Impairment	\$0	\$21,469	\$45,722	\$36,638	NA	70.7%	-19.9%
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$0	\$1,363	\$3,151	NA	NA	131.2%
12350 Special Programs Physical Impairment - Homebound	\$480	\$4,103	\$651	\$1,187	147.2%	-71.1%	82.3%
12410 Special Programs Emotional Disabilities - Full Time	\$0	\$0	\$1,535	\$6,666	NA	NA	334.3%
12510 Special Programs Culturally Different - Communication Disorders	\$78,702	\$135,018	\$1,576,656	\$1,094,727	1291.0%	710.8%	-30.6%
12520 Special Programs Culturally Different - Compensatory	\$59,814	\$50,025	\$1,086	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$370,799	\$513,310	\$741,570	\$850,862	129.5%	65.8%	14.7%
12710 Special Programs Equal Opportunity At Risk	\$87,518	\$177,502	\$119,184	\$135,852	55.2%	-23.5%	14.0%
12810 Special Programs Special Education Preschool	\$73,024	\$89,722	\$29,790	\$18,276	-75.0%	-79.6%	-38.6%
12900 Special Programs Other Special Programs	\$74,199	\$124,473	\$178,812	\$161,638	117.8%	29.9%	-9.6%
14100 Summer School Programs Elementary	\$0	\$3,742	\$3,211	\$3,331	NA	-11.0%	3.7%
14200 Summer School Programs Middle/Junior High School	\$5,234	\$3,374	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$19,487	\$15,738	\$0	\$0	NA	NA	NA
15100 Enrichment Programs Non-Credit	\$0	\$3,864	\$1,070	\$1,145	NA	-70.4%	7.0%
16100 Remediation Remediation Testing	\$3,520	\$32,023	\$1,034	\$957	-72.8%	-97.0%	-7.4%
16200 Remediation Preventive Remediation	\$89,711	\$75,838	\$1,575	\$2,242	-97.5%	-97.0%	42.3%
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$127,780	\$63,465	\$51,334	\$57,223	-55.2%	-9.8%	11.5%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$0	\$0	\$341,586	\$321,594	NA	NA	-5.9%
17900 Pay. to Other Gov. Units in State Other	\$5,007	\$630	\$0	\$0	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$10,276	\$7,560	\$10,807	\$10,486	2.0%	38.7%	-3.0%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$179,064	\$147,807	\$0	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$18,983	\$12,655	\$164,870	\$139,296	633.8%	1000.7%	-15.5%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$22,751	\$5,167	\$0	\$0	NA	NA	NA
22220 Instruction Library/Media Services - School Library	\$120,265	\$118,918	\$67,387	\$54,722	-54.5%	-54.0%	-18.8%
22230 Instruction Library/Media Services - Audiovisual	\$1,726	\$2,428	\$956	\$0	NA	NA	NA
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$31,876	\$48,919	\$0	\$3,787	-88.1%	-92.3%	NA
22290 Instruction Library/Media Services - Other Educational Media Services	\$1,973,033	\$5,533	\$0	\$0	NA	NA	NA
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$22,745	\$29,428	\$29,711	NA	30.6%	1.0%
22360 Instruction Instruc. Related Tech. - Network Support	\$191,252	\$76,762	\$214,643	\$363,314	90.0%	373.3%	69.3%
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$41,191	\$40,511	\$63,628	NA	54.5%	57.1%
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$15,000	\$15,467	NA	NA	3.1%
22400 Instruction Academic Student Assessment	\$0	\$0	\$6,000	\$6,068	NA	NA	1.1%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$50,578	\$76,849	NA	NA	51.9%
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$84,257	\$83,628	\$30,467	\$0	NA	NA	NA
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$599	\$2,484	NA	NA	315.0%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$2,379	\$0	\$0	\$0	NA	NA	NA
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$2,106	\$0	\$0	NA	NA	NA
25590 Central Services Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$6,995	\$72,494	NA	NA	936.4%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$211,957	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$8,180,213	\$8,299,424	\$9,469,952	\$9,424,322	15.2%	13.6%	-0.5%
Student Instructional Support							

School Corporation Expenditures by Account
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$8,844	\$0	\$0	\$0	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$2,153	\$0	\$0	\$0	NA	NA	NA
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$0	\$0	\$12,015	\$11,065	NA	NA	-7.9%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$3,321	\$3,602	NA	NA	8.5%
21220	Students	Guidance Services - Counseling Services	\$161,893	\$220,456	\$277,025	\$289,990	79.1%	31.5%	4.7%
21230	Students	Guidance Services - Appraisal Services	\$825	\$0	\$9,113	\$0	NA	NA	NA
21290	Students	Guidance Services - Other Guidance Services	\$0	\$1,650	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$38,357	\$115,680	\$134,896	\$137,861	259.4%	19.2%	2.2%
21390	Students	Health Services - Other Health Services	\$0	\$7,428	\$6,410	\$0	NA	NA	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$18,000	\$46,262	\$32,762	NA	82.0%	-29.2%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$51,175	\$46,459	\$53,885	NA	5.3%	16.0%
24100	School Administration	Office of The Principal	\$443,564	\$473,395	\$501,667	\$510,814	15.2%	7.9%	1.8%
24900	School Administration	Other Support Services - School Admin.	\$130,817	\$261,150	\$304,234	\$264,859	102.5%	1.4%	-12.9%
Student Instructional Support Total			\$786,454	\$1,148,934	\$1,341,401	\$1,304,838	65.9%	13.6%	-2.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$11,666	\$22,310	\$21,625	NA	85.4%	-3.1%
23120	General Administration	Board of Education - Service Area Assistants	\$49,121	\$43,782	\$19,316	\$41,504	-15.5%	-5.2%	114.9%
23150	General Administration	Board of Education - Legal Services	\$13,620	\$38,059	\$3,160	\$3,036	-77.7%	-92.0%	-3.9%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$3,508	\$0	\$0	NA	NA	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$13,951	\$13,651	\$3,314	\$3,720	-73.3%	-72.7%	12.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$186,505	\$314,388	\$388,790	\$396,582	112.6%	26.1%	2.0%
23220	General Administration	Executive Administration - Community Relations	\$1,834	\$0	\$250	\$250	-86.4%	NA	0.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$11,739	\$12,164	\$10,331	NA	-12.0%	-15.1%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$75	\$3,442	\$2,069	NA	2658.7%	-39.9%
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$4,700	\$4,700	NA	NA	0.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$345	\$345	NA	NA	0.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$12,365	\$52,870	\$45	\$18,845	52.4%	-64.4%	41870.2%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$400	\$0	\$200	\$200	-50.0%	NA	0.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,756	\$2,096	NA	NA	19.3%
25199	Central Services	Fiscal Services - Other - Other	\$13,828	\$0	\$0	\$422	-97.0%	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$185	\$0	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$65,337	\$161,955	\$238,491	NA	265.0%	47.3%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$77,213	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$5,070	\$1,322	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$7,341	\$0	\$191,144	\$170,377	2220.9%	NA	-10.9%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$47,376	\$66,017	\$74,512	\$73,917	56.0%	12.0%	-0.8%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$892,596	\$1,034,836	\$971,478	\$1,115,951	25.0%	7.8%	14.9%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$3,660	\$3,690	NA	NA	0.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$118,321	\$13,212	\$60,470	\$51,572	-56.4%	290.3%	-14.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,530	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$360	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$3,960	\$26,693	\$1,805	\$1,055	-73.3%	-96.0%	-41.5%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$72,331	\$58,039	\$84,449	\$86,730	19.9%	49.4%	2.7%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$991	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$8,120	\$8,186	\$16,989	\$11,585	42.7%	41.5%	-31.8%
27100	Student Transportation	Vehicle Operation	\$61,796	\$84,331	\$113,492	\$113,410	83.5%	34.5%	-0.1%
27200	Student Transportation	Monitoring Services	\$18,333	\$55,990	\$0	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$49,204	\$93,499	\$102,743	\$77,265	57.0%	-17.4%	-24.8%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$44,531	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$0	\$8,845	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$307,953	\$283,040	\$354,207	\$353,088	14.7%	24.7%	-0.3%
27900	Student Transportation	Other Student Transportation Services	\$0	\$15,450	\$27,004	\$25,025	NA	62.0%	-7.3%
31100	Food Services Operations	Service Area Direction	\$28,378	\$50,037	\$62,108	\$70,192	147.4%	40.3%	13.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
31200 Food Services Operations Food Preparation and Dispensing	\$180,855	\$197,868	\$217,925	\$226,115	25.0%	14.3%	3.8%
31400 Food Services Operations Food Purchases	\$272,866	\$336,706	\$336,005	\$376,655	38.0%	11.9%	12.1%
31900 Food Services Operations Other Food Services	\$106,469	\$60,077	\$52,212	\$64,912	-39.0%	8.0%	24.3%
Overhead and Operational Total	\$2,469,050	\$3,030,184	\$3,338,979	\$3,566,116	44.4%	17.7%	6.8%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$9	\$510	\$4,144	\$2,445	28667.3%	379.4%	-41.0%
33200 Category not Specified Community Recreation	\$0	\$0	\$38,590	\$40,386	NA	NA	4.7%
33400 Category not Specified Athletic Coaches	\$170,059	\$200,317	\$192,347	\$188,999	11.1%	-5.6%	-1.7%
33930 Other Community Services Latch Key Kid Program	\$0	\$134	\$2,334	\$2,552	NA	1798.6%	9.3%
33990 Other Community Services Other	\$3,227	\$922	\$12,230	\$18,718	480.0%	1930.0%	53.1%
43000 Category not Specified Professional Services	\$50,893	\$9,457	\$3,005	\$1,750	-96.6%	-81.5%	-41.8%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$490,951	\$452,636	\$26,515	\$44,048	-91.0%	-90.3%	66.1%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$0	\$0	\$408,927	\$408,927	NA	NA	0.0%
45400 Building Acq., Const. and Impr. Sports Facilities	\$20,070	\$39,068	\$0	\$2,725	-86.4%	-93.0%	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$36,847	\$63,765	\$80,314	\$88,802	141.0%	39.3%	10.6%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$14,669	\$0	\$38,620	NA	163.3%	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$121,904	\$46,988	\$37,352	\$58,486	-52.0%	24.5%	56.6%
51100 Principal on Debt Bonds	\$0	\$187,860	\$175,000	\$161,522	NA	-14.0%	-7.7%
51600 Principal on Debt Other DLGF Approved Debt	\$65,300	\$0	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$16,055	\$4,714	NA	NA	-70.6%
52600 Interest on Debt Other DLGF Approved Debt	\$127,223	\$0	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$363,786	\$89,401	\$287,704	\$329,224	-9.5%	268.3%	14.4%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$400,049	\$151,900	\$143,509	NA	-64.1%	-5.5%
Non Operational Total	\$1,450,268	\$1,505,776	\$1,436,415	\$1,535,427	5.9%	2.0%	6.9%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$32,912	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$5,553	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$10,272	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,235	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$398,806	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$59,957	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$63,189	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$13,258	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$17,034	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$2,882	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$2,246	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$629	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$921,025	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$150,064	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$116,993	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$32,982	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$12,447	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$2,134	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,661	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$421	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$169,822	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$28,535	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$22,259	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Non Operational	\$6,535	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$2,072,852	\$0	\$0	\$0	NA	NA	NA